

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisat: 842 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http

<http://www.royalsurrey.nhs.uk/safe-staffing>

Only complete sites your organisation is accountable for

Hospital Site	Main 2 Specialities on	Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals							
		Registered		Care Staff		Registered		Care Staff		Registered allied		Non-registered		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)					
		Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																	
RREY COUNTY	Albury	340- RESPIRATORY MEDICINE		2319	2198	1104	1633	1817	1817	725	1323								879	4.6	3.4	0.0	0.0	7.9	94.8%	147.9%	100.0%	182.5%		
RREY COUNTY	Bramshot	310- TRAUMA & ORTHOPAEDICS		1641	1670	1047	1065	1070	1058	713	702								695	3.9	2.5	0.0	0.0	6.5	101.8%	101.7%	98.9%	98.5%		
RREY COUNTY	EAU	180- ACCIDENT & EMERGENCY		3096	2985	1776	1896	2496	2450	1426	1415								695	7.8	4.8	0.0	0.0	12.6	96.4%	106.8%	98.2%	99.2%		
RREY COUNTY	CCU	320- CARDIOLOGY		744	744	372	366	713	713	357	345								160	9.1	4.4	0.0	0.0	13.6	100.0%	98.4%	100.0%	96.6%		
RREY COUNTY	Clandon	120- ENT		1652	1582	1969	1935	1426	1438	1070	1070								802	3.8	3.7	0.0	0.0	7.5	98.3%	98.3%	100.0%	100.0%		
RREY COUNTY	Compton	101- UROLOGY		2139	2049	884	976	1070	1070	1070	1185								875	3.6	2.5	0.0	0.0	6.0	95.8%	110.4%	100.0%	110.7%		
RREY COUNTY	Eastring	430- GERIATRIC MEDICINE		2128	2070	1438	1708	1403	1392	736	1035								910	3.8	3.0	0.0	0.0	6.8	97.3%	118.8%	99.2%	140.6%		
RREY COUNTY	Epshead	307- DIABETIC MEDICINE	300- GENERAL MEDICINE	1783	1777	1760	1800	1426	1438	1104	1242								726	4.4	4.2	0.0	0.0	8.6	99.7%	102.3%	100.8%	112.5%		
RREY COUNTY	Ewhurst	110- TRAUMA & ORTHOPAEDICS		1783	1656	1256	1686	1070	1047	713	1104								909	3.0	3.1	0.0	0.0	6.0	92.9%	134.2%	97.9%	154.8%		
RREY COUNTY	Frindsbury	100- GENERAL SURGERY		2139	2096	1070	1094	1426	1426	1070	1173								861	4.1	2.6	0.0	0.0	6.7	98.0%	102.2%	100.0%	109.6%		
RREY COUNTY	Hasscombe	320- CARDIOLOGY		1373	1358	809	809	1093	1127	345	345								333	7.5	2.0	0.0	0.0	9.4	98.9%	100.0%	103.1%	100.0%		
RREY COUNTY	Hindhead	430- GERIATRIC MEDICINE		2042	1984	1524	1886	1415	1380	736	1162								917	3.7	3.3	0.0	0.0	7.0	97.2%	123.8%	97.5%	157.9%		
RREY COUNTY	ICU	192- CRITICAL CARE MEDICINE		5187	5187	357	361	5026	5026	0	0								478	21.4	0.3	0.0	0.0	21.7	100.0%	45.1%	100.0%			
RREY COUNTY	Marrow	320- CARDIOLOGY	300- GENERAL MEDICINE	1426	1387	1070	1174	1070	1070	713	1035								730	3.4	3.3	0.0	0.0	6.7	97.3%	128.4%	100.0%	145.2%		
RREY COUNTY	Milford	301- GASTROENTEROLOGY	300- GENERAL MEDICINE	1771	1771	1777	2283	1415	1403	725	1426								899	3.5	4.1	0.0	0.0	7.7	100.0%	128.5%	99.2%	196.7%		
RREY COUNTY	Orislow	370- MEDICAL ONCOLOGY	823- HAEMATOLOGY	2496	2496	1798	1980	1783	1771	1426	1576								905	4.7	3.9	0.0	0.0	8.6	100.0%	110.1%	99.3%	110.5%		
RREY COUNTY	SCBU	301- OBSTETRICS		918	1034	168	168	748	817	161	161								132	14.0	2.5	0.0	0.0	16.5	112.6%	100.0%	109.2%	100.0%		
RREY COUNTY	SSU	100- GENERAL SURGERY		1645	1622	484	399	630	580	210	250								247	8.9	2.6	0.0	0.0	11.5	98.6%	82.4%	92.1%	119.0%		
RREY COUNTY	Wisley	126- STROKE MEDICINE	400- NEUROLOGY	1628	1708	1225	1570	1369	1518	782	1104								737	4.4	3.6	0.0	0.0	8.0	104.9%	128.2%	110.9%	141.2%		
RREY COUNTY	Maternity	501- OBSTETRICS		4473	4360	1185	1109	3161	2998	913	858								750	9.8	2.6	0.0	0.0	12.4	97.5%	93.6%	94.8%	94.0%		
RREY COUNTY	Milford Wards	325- COMMUNITY CARE SERVICES		1395	1358	1860	1853	930	920	620	630								504	4.5	4.9	0.0	0.0	9.4	97.3%	99.6%	98.9%	101.6%		
RREY COUNTY	Haslemere Wards	325- COMMUNITY CARE SERVICES		930	930	1395	1493	620	620	620	610								441	3.5	4.8	0.0	0.0	8.3	100.0%	107.0%	100.0%	98.4%		
				<b>Total</b>	<b>44668</b>	<b>44022</b>	<b>35828</b>	<b>28744</b>	<b>33179</b>	<b>33079</b>	<b>16235</b>	<b>19751</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14585</b>					<b>8.6</b>	<b>98.6%</b>	<b>111.3%</b>	<b>99.7%</b>	<b>123.7%</b>		