

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Operational RAG Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

Only complete sites your organisation is accountable for

Hospital site details		Main 2 Specialities on		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals				
Site code *The site code is automatic only populate if when a site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered		Care Staff		Registered		Care Staff		Registered allied health		Non-registered allied		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
	AL SURREY COUNTY HOSP	Albury	140- RESPIRATORY MEDICINE		2140	2081	1151	1301	1725	1725	690	886					873	4.4	2.5	0.0	0.0	6.9	97.2%	113.0%	100.0%	128.4%		
	AL SURREY COUNTY HOSP	Bransholt	110- TRAUMA & ORTHOPAEDICS		1600	1582	1024	1226	1035	1024	690	702					745	3.5	2.6	0.0	0.0	6.1	98.9%	119.7%	98.9%	101.7%		
	AL SURREY COUNTY HOSP	EAU	180- ACCIDENT & EMERGENCY		2962	2808	1800	1830	2415	2346	1380	1472					582	8.9	5.7	0.0	0.0	14.5	94.8%	101.7%	97.1%	106.7%		
	AL SURREY COUNTY HOSP	CCU	120- CARDIOLOGY		720	720	360	354	690	690	345	345					155	9.1	4.5	0.0	0.0	13.6	100.0%	98.3%	100.0%	100.0%		
	AL SURREY COUNTY HOSP	Clanton	120- INT- UROLOGY		1560	1495	1005	1060	1360	1311	1035	1035					819	3.4	3.5	0.0	0.0	7.0	95.8%	97.6%	95.0%	100.0%		
	AL SURREY COUNTY HOSP	Compton	101- UROLOGY		2070	1928	849	1034	1035	1035	1035	1150					822	3.6	2.7	0.0	0.0	6.3	93.3%	121.8%	100.0%	113.1%		
	AL SURREY COUNTY HOSP	Easting	430- GERIATRIC MEDICINE		2024	1979	1426	1466	1323	1323	748	794					883	3.7	2.6	0.0	0.0	6.3	97.8%	102.8%	100.0%	106.1%		
	AL SURREY COUNTY HOSP	Elstead	307- DIABETIC MEDICINE	300- GENERAL MEDICINE	1351	1346	1340	1357	1047	1047	1024	1024					660	3.6	3.6	0.0	0.0	7.2	99.6%	101.3%	100.0%	100.0%		
	AL SURREY COUNTY HOSP	Ewhurst	110- TRAUMA & ORTHOPAEDICS		1725	1553	1215	1047	1035	1012	690	1081					860	3.0	3.2	0.0	0.0	6.2	90.0%	115.6%	97.8%	116.7%		
	AL SURREY COUNTY HOSP	Frisham	100- GENERAL SURGERY		2070	1973	1035	1257	1380	1369	1035	1254					850	3.9	3.0	0.0	0.0	6.9	95.3%	121.4%	99.2%	121.2%		
	AL SURREY COUNTY HOSP	Hacombe	130- CARDIOLOGY		1400	1400	195	195	1139	1139	207	219					335	7.6	1.2	0.0	0.0	8.8	100.0%	100.0%	100.0%	105.8%		
	AL SURREY COUNTY HOSP	Hindhead	430- GERIATRIC MEDICINE		2013	1979	1437	1472	1254	1254	828	943					889	3.6	2.7	0.0	0.0	6.4	98.3%	102.4%	100.0%	113.9%		
	AL SURREY COUNTY HOSP	Hulmevale Wards	925- COMMUNITY CARE SERVICES		908	908	1365	1463	600	600	600	600					465	3.2	4.6	0.0	0.0	7.9	100.0%	107.3%	100.0%	115.0%		
	AL SURREY COUNTY HOSP	ICU	192- CRITICAL CARE MEDICINE		4934	4876	345	299	4911	4865	0	46					466	20.9	0.7	0.0	0.0	21.6	98.8%	86.7%	99.1%	-		
	AL SURREY COUNTY HOSP	Merrow	120- CARDIOLOGY	300- GENERAL MEDICINE	1322	1276	1093	1375	1024	1024	702	978					695	3.3	3.4	0.0	0.0	6.7	96.5%	125.8%	100.0%	139.3%		
	AL SURREY COUNTY HOSP	Mitbridge	301- GASTROENTEROLOGY	300- GENERAL MEDICINE	1725	1725	1725	2053	1380	1380	690	1369					891	3.5	3.8	0.0	0.0	7.3	100.0%	119.0%	100.0%	198.4%		
	AL SURREY COUNTY HOSP	Ondow	370- MEDICAL ONCOLOGY	823- HAEMATOLOGY	2415	2409	1740	2341	1725	1737	1380	1990					943	4.4	4.6	0.0	0.0	9.0	99.8%	134.5%	100.7%	144.2%		
	AL SURREY COUNTY HOSP	SCBU	501- OBSTETRICS		1061	1061	129	129	817	817	127	127					138	13.6	1.9	0.0	0.0	15.5	100.0%	100.0%	100.0%	100.0%		
	AL SURREY COUNTY HOSP	SSU	100- GENERAL SURGERY		1647	1641	473	393	600	580	200	220					286	7.8	2.1	0.0	0.0	9.9	99.6%	83.1%	96.7%	110.0%		
	AL SURREY COUNTY HOSP	Witley	128- STRONG MEDICINE	400- NEUROLOGY	1593	1576	1167	1564	1380	1369	690	1139					714	4.1	3.8	0.0	0.0	7.9	98.9%	134.0%	99.2%	165.1%		
	AL SURREY COUNTY HOSP	Maternity	501- OBSTETRICS		4423	4309	1260	1172	3223	3091	968	946					732	10.1	2.9	0.0	0.0	13.0	97.4%	93.0%	95.9%	97.7%		
	AL SURREY COUNTY HOSP	Mitford Wards	925- COMMUNITY CARE SERVICES		1350	1230	1800	1943	900	910	600	610					596	3.6	4.3	0.0	0.0	7.9	91.1%	107.9%	101.1%	101.7%		
					<b>Total</b>	<b>41855</b>	<b>24834</b>	<b>27731</b>	<b>32014</b>	<b>31648</b>	<b>15644</b>	<b>19020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14399</b>					<b>8.4</b>	<b>97.3%</b>	<b>111.7%</b>	<b>98.8%</b>	<b>122.4%</b>		