

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RA2 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rosouthsurrey.nhs.uk/Safe_staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours													Total monthly actual staff hours
RA201	ROYAL SURREY COUNTY HOSPITAL	Albury	340 - RESPIRATORY MEDICINE		2152	2042	1277	1484	1760	1748	736	874						910	4.2	2.6	0.0	0.0	6.8	94.9%	116.2%	99.3%	118.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Bramshott	110 - TRAUMA & ORTHOPAEDICS		1629	1594	1053	1233	1070	1070	713	771						747	3.6	2.7	0.0	0.0	6.2	97.9%	117.1%	100.0%	108.1%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Eau	180 - ACCIDENT & EMERGENCY		3067	2996	1740	1957	2496	2484	1426	1587						824	6.7	4.3	0.0	0.0	11.0	97.7%	112.5%	99.5%	111.3%		
RA201	ROYAL SURREY COUNTY HOSPITAL	CCU	320 - CARDIOLOGY		744	744	372	372	713	713	357	357						170	8.6	4.3	0.0	0.0	12.9	100.0%	100.0%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Clandon	320 - ENT		1630	1611	1963	1905	1426	1449	1070	1070						626	3.7	3.6	0.0	0.0	7.3	98.8%	97.0%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Compton	303 - UROLOGY		2139	1944	884	1035	1070	1081	1070	1162						875	3.5	2.5	0.0	0.0	6.0	90.9%	117.1%	101.0%	108.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Epsom	430 - GERIATRIC MEDICINE		2099	2022	1466	1403	1380	1380	759	748						924	3.7	2.3	0.0	0.0	6.0	95.4%	95.7%	100.0%	98.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Elstead	307 - DIABETIC MEDICINE	300 - GENERAL MEDICINE	1099	1002	1018	1260	713	713	713	955						509	3.4	4.4	0.0	0.0	7.7	94.6%	123.8%	100.0%	113.9%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Ewhurst	110 - TRAUMA & ORTHOPAEDICS		1771	1565	1286	1767	1070	1070	713	1150						804	3.3	3.6	0.0	0.0	6.9	88.4%	137.4%	100.0%	161.3%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Frensham	300 - GENERAL SURGERY		2139	1968	713	1310	1070	1070	713	978						882	3.4	2.4	0.0	0.0	5.8	92.0%	155.7%	100.0%	137.2%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Hasscombe	320 - CARDIOLOGY		1552	1541	146	146	1288	1288	127	127						359	7.9	0.8	0.0	0.0	8.6	99.3%	100.0%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Hindhead	430 - GERIATRIC MEDICINE		2037	2031	1529	1472	1357	1449	752	771						914	3.8	2.5	0.0	0.0	6.3	99.7%	96.3%	106.8%	98.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Hindhead Stevedocks	318 - INTERMEDIATE CARE		394	384	356	356	363	363	69	69						56	6.3	4.1	0.0	0.0	10.4	100.0%	100.0%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	ICU	392 - CRITICAL CARE MEDICINE		4945	4957	265	253	4807	4819	0	0						466	21.0	0.5	0.0	0.0	21.6	100.2%	95.5%	100.2%	-		
RA201	ROYAL SURREY COUNTY HOSPITAL	Merrow	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1403	1316	1093	1224	1070	1047	713	828						711	3.2	2.8	0.0	0.0	6.0	93.8%	112.0%	97.9%	116.1%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Millbridge	303 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1875	1777	1691	2105	1426	1426	713	1668						890	3.6	4.2	0.0	0.0	7.8	94.8%	124.5%	100.0%	233.9%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Onslow	370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2496	2407	1788	2023	1783	1760	1426	1564						1025	4.1	3.5	0.0	0.0	7.6	96.4%	112.5%	98.7%	109.7%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Osley	503 - OBSTETRICS		1032	1032	150	150	782	782	207	207						123	13.6	2.7	0.0	0.0	16.3	100.0%	100.0%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	SSU	300 - GENERAL SURGERY		1774	1769	413	397	610	610	230	230						325	7.3	1.9	0.0	0.0	9.2	99.7%	96.1%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Witley	328 - STROKE MEDICINE	400 - NEUROLOGY	1662	1552	1190	1869	1426	1415	713	1380						736	4.0	4.4	0.0	0.0	8.4	92.2%	157.1%	99.2%	193.5%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Worthing	503 - OBSTETRICS		4448	4347	2348	2394	3042	2982	1093	963						665	10.9	3.4	0.0	0.0	14.3	97.7%	96.7%	94.7%	96.2%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Millford Wards	925 - COMMUNITY CARE SERVICES		1395	1313	1880	1853	930	910	620	620						606	3.7	4.1	0.0	0.0	7.7	94.1%	99.6%	97.8%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Haslemere Wards	925 - COMMUNITY CARE SERVICES		938	1028	1380	1553	620	690	620	730						445	3.9	5.1	0.0	0.0	9.0	109.6%	112.5%	111.3%	117.7%		
Total					44170	42702	24791	28031	32070	32017	15491	18809	0	0	0	0	0	14820			0.0	0.0	8.2	96.7%	113.1%	99.8%	121.4%		