

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.royalsurrey.nhs.uk/SafS\\_staffing](http://www.royalsurrey.nhs.uk/SafS_staffing)

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on		Day		Night		Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals						
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
REY COUNTY	Albury	340- RESPIRATORY MEDICINE			2111	1956	1007	1319	1645	1633	690	1104					824	4.4	2.9	0.0	0.0	7.3	92.7%	131.0%	99.3%	160.0%		
REY COUNTY	Bramshott	110- TRAUMA & ORTHOPAEDICS			1456	1379	961	1197	966	989	644	794					687	3.4	2.9	0.0	0.0	6.3	94.7%	124.6%	102.4%	123.3%		
REY COUNTY	EAU	180- ACCIDENT & EMERGENCY			3111	3007	1664	1687	2254	2243	1438	1530					610	8.6	5.3	0.0	0.0	13.9	96.7%	101.4%	99.5%	106.4%		
REY COUNTY	CCU	320- CARDIOLOGY			672	660	336	324	644	644	322	322					124	10.5	5.2	0.0	0.0	15.7	98.2%	96.4%	100.0%	100.0%		
REY COUNTY	Clandon	120- ENT			1456	1433	1778	1749	1288	1265	966	1024					743	3.6	3.7	0.0	0.0	7.4	98.4%	98.4%	98.2%	106.0%		
REY COUNTY	Compton	140- UROLOGY			1932	1812	798	904	966	943	966	1070					835	3.3	2.4	0.0	0.0	5.7	93.8%	113.3%	97.6%	110.8%		
REY COUNTY	Eashing	430- GERIATRIC MEDICINE			1927	1812	1294	1270	1288	1277	644	656					802	3.9	2.4	0.0	0.0	6.3	94.0%	98.1%	99.1%	101.9%		
REY COUNTY	Elstead	307- DIABETIC MEDICINE	300- GENERAL MEDICINE		966	903	966	1179	644	656	644	909					456	3.4	4.6	0.0	0.0	8.0	93.5%	122.0%	101.9%	141.1%		
REY COUNTY	Ewhurst	110- TRAUMA & ORTHOPAEDICS			1610	1433	1134	1566	966	943	644	1001					803	3.0	3.2	0.0	0.0	6.2	89.0%	138.1%	97.6%	155.4%		
REY COUNTY	Frinston	100- GENERAL SURGERY			1932	1829	644	1036	966	954.5	644	1035					740	3.8	2.8	0.0	0.0	6.6	94.7%	160.9%	98.8%	160.7%		
REY COUNTY	Hasscombe	320- CARDIOLOGY			1309	1288	156	156	1139	1139	104	104					307	7.9	0.8	0.0	0.0	8.8	99.2%	100.0%	100.0%	100.0%		
REY COUNTY	Hindhead	430- GERIATRIC MEDICINE			1909	1754	1311	1455	1242	1196	702	828					788	3.7	2.9	0.0	0.0	6.6	93.9%	111.0%	96.3%	117.9%		
REY COUNTY	Hindhead Stepdown	318- INTERMEDIATE CARE			644	650	644	616	644	644	322	426					169	7.7	6.2	0.0	0.0	13.8	100.9%	95.7%	100.0%	132.3%		
REY COUNTY	ICU	192- CRITICAL CARE MEDICINE			4830	4819	322	242	4750	4761	0	12					455	21.1	0.6	0.0	0.0	21.6	99.8%	75.2%	100.2%			
REY COUNTY	Merron	320- CARDIOLOGY	300- GENERAL MEDICINE		1260	1139	983	1167	966	966	644	840					625	3.4	3.2	0.0	0.0	6.6	90.4%	118.7%	100.0%	130.4%		
REY COUNTY	Millbridge	308- GASTROENTEROLOGY	300- GENERAL MEDICINE		1702	1581	1472	1846	1265	1254	667	1219					808	3.5	3.8	0.0	0.0	7.3	92.9%	125.4%	99.1%	182.8%		
REY COUNTY	Ondow	370- MEDICAL ONCOLOGY	823- HAEMATOLOGY		2254	2221	1624	1605	1610	1553	1288	1346					899	4.2	3.3	0.0	0.0	7.5	98.5%	98.8%	96.5%	104.5%		
REY COUNTY	SCBU	501- OBSTETRICS			1013	1013	128	122	771	771	196	196					213	8.4	1.5	0.0	0.0	9.9	100.0%	95.3%	100.0%	100.0%		
REY COUNTY	SSU	100- GENERAL SURGERY			1634	1601	433	404	600	600	200	200					268	8.2	2.3	0.0	0.0	10.5	98.0%	93.3%	100.0%	100.0%		
REY COUNTY	Witley	128- STROKE MEDICINE	400- NEUROLOGY		1541	1428	1030	1162	1277	1150	656	943					584	4.4	3.6	0.0	0.0	8.0	92.7%	112.8%	90.1%	143.8%		
REY COUNTY	Maternity	501- OBSTETRICS			4145	4007	1203	1140	2833	2690	886	869					594	11.3	3.4	0.0	0.0	14.7	96.7%	94.8%	95.0%	98.3%		
REY COUNTY	Millford Wards	925- COMMUNITY CARE SERVICES			1260	1103	1680	1553	840	740	560	490					96	19.2	21.3	0.0	0.0	40.5	87.5%	92.4%	88.1%	87.5%		
REY COUNTY	Haslemere Wards	925- COMMUNITY CARE SERVICES			840	788	1260	1103	560	500	560	500					366	3.5	4.4	0.0	0.0	7.9	93.8%	87.5%	89.3%	89.3%		
<b>Total</b>					<b>41514</b>	<b>39626</b>	<b>22828</b>	<b>24802</b>	<b>30124</b>	<b>29511.5</b>	<b>14187</b>	<b>17418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12796</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8.7</b>	<b>95.5%</b>	<b>108.6%</b>	<b>98.0%</b>	<b>121.1%</b>	<b>-</b>	<b>-</b>