

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: RA2 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available.  
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and includes 'http://' in your URL)

<http://www.royalsurrey.nhs.uk/SafeStaffing>

Only complete sites your organization is responsible for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurse/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurse/ midwives (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
RA201	ROYAL SURREY COUNTY HOSPITAL	Albury	360 - RESPIRATORY MEDICINE		2296	2332	1110	1324	1771	1737	748	1047					308	4.3	2.6	0.0	0.0	6.9	95.5%	139.3%	98.1%	146.0%	
RA202	ROYAL SURREY COUNTY HOSPITAL	Bramham	100 - TRAUMA & ORTHOPAEDICS		3624	1584	1058	1233	2070	2047	775	874					782	5.4	2.7	0.0	0.0	6.1	97.5%	118.5%	97.9%	120.0%	
RA203	ROYAL SURREY COUNTY HOSPITAL	Elm	360 - ACCIDENT & EMERGENCY		1645	3510	1961	1944	2466	2207	1613	1771					820	7.4	4.6	0.0	0.0	12.0	98.5%	100.1%	100.4%	108.5%	
RA204	ROYAL SURREY COUNTY HOSPITAL	Elve	360 - LABORATORY		748	764	373	368	713	713	357	344					748	6.8	4.5	0.0	0.0	12.0	100.0%	93.9%	100.0%	95.8%	
RA205	ROYAL SURREY COUNTY HOSPITAL	Claydon	120 - ENT		1612	1535	1369	1874	1426	1314	1070	1104					854	3.4	3.5	0.0	0.0	8.8	94.2%	94.2%	93.5%	103.2%	
RA206	ROYAL SURREY COUNTY HOSPITAL	Claydon	360 - LABORATORY		2128	2113	884	875	1026	1026	509	492					2128	7.7	4.6	0.0	0.0	14.4	94.5%	100.0%	100.0%	112.2%	
RA207	ROYAL SURREY COUNTY HOSPITAL	Claydon	360 - LABORATORY		2128	2090	1305	1461	1461	1392	726	877					2128	8.7	5.5	0.0	0.0	14.4	94.5%	100.4%	99.2%	111.0%	
RA208	ROYAL SURREY COUNTY HOSPITAL	Claydon	360 - LABORATORY		1070	1042	1070	1041	713	713	713	713					1070	5.5	3.5	0.0	0.0	7.0	97.4%	97.3%	100.0%	100.0%	
RA209	ROYAL SURREY COUNTY HOSPITAL	Claydon	120 - TRAUMA & ORTHOPAEDICS	360 - GENERAL MEDICINE	1780	1652	1364	1070	1070	1070	913	1146					1780	6.0	3.1	0.0	0.0	6.0	92.7%	125.7%	96.7%	102.7%	
RA210	ROYAL SURREY COUNTY HOSPITAL	Fraserhill	360 - GENERAL MEDICINE		2139	1985	713	1160	1070	1081	713	1139					1085	3.5	2.8	0.0	0.0	6.1	92.8%	102.7%	101.0%	105.7%	
RA211	ROYAL SURREY COUNTY HOSPITAL	Hamsey	360 - GENERAL MEDICINE		1470	1399	234	231	1162	1104	242	251					1470	5.0	1.4	0.0	0.0	6.3	95.2%	100.0%	99.2%	104.5%	
RA212	ROYAL SURREY COUNTY HOSPITAL	Hamsey	360 - GENERAL MEDICINE		2067	1950	1518	1714	1360	1323	800	1127					2067	6.4	3.1	0.0	0.0	6.7	95.4%	114.9%	101.6%	114.7%	
RA213	ROYAL SURREY COUNTY HOSPITAL	Hamsey	360 - GENERAL MEDICINE		713	713	713	707	713	713	357	357					713	3.0	2.9	0.0	0.0	6.8	100.0%	98.0%	100.0%	100.0%	
RA214	ROYAL SURREY COUNTY HOSPITAL	ICU	360 - GENERAL MEDICINE		5270	5267	242	276	5999	5999	0	35					479	22.2	0.6	0.0	0.0	22.8	99.8%	114.0%	100.0%	100.0%	
RA215	ROYAL SURREY COUNTY HOSPITAL	Hamsey	360 - GENERAL MEDICINE		1421	1310	1070	1280	1070	1070	713	1021					1421	5.4	3.9	0.0	0.0	1.9	90.0%	120.8%	100.0%	143.0%	
RA216	ROYAL SURREY COUNTY HOSPITAL	Middlesex	360 - LABORATORY		1951	1773	1924	2217	1426	1412	713	1021					1911	3.5	4.2	0.0	0.0	7.7	93.1%	130.2%	99.2%	227.2%	
RA217	ROYAL SURREY COUNTY HOSPITAL	Middlesex	360 - LABORATORY		2139	2128	1462	1685	1426	1426	874	1070					2139	7.9	3.6	0.0	0.0	4.9	91.2%	100.0%	100.0%	106.8%	
RA218	ROYAL SURREY COUNTY HOSPITAL	Middlesex	360 - LABORATORY		1080	1080	109	874	874	874	219	219					1080	6.4	1.7	0.0	0.0	10.1	100.0%	100.0%	100.0%	100.0%	
RA219	ROYAL SURREY COUNTY HOSPITAL	ICU	360 - GENERAL MEDICINE		1810	1796	508	495	1461	1461	220	245					200	6.7	3.5	0.0	0.0	11.2	98.7%	92.1%	92.0%	105.1%	
RA220	ROYAL SURREY COUNTY HOSPITAL	Middlesex	360 - LABORATORY		1070	1083	1255	1120	1415	1351	904	805					1070	5.1	3.9	0.0	0.0	1.6	94.6%	98.5%	95.9%	100.0%	
RA221	ROYAL SURREY COUNTY HOSPITAL	Middlesex	360 - GENERAL MEDICINE	360 - NEUROLOGY	4669	4617	1812	1410	3350	2948	900	941					717	10.6	3.2	0.0	0.0	13.8	99.2%	95.5%	92.4%	95.1%	
RA222	ROYAL SURREY COUNTY HOSPITAL	Mildred Wards	360 - GENERAL MEDICINE		1195	1275	1860	1898	806	886	680	670					599	3.6	4.3	0.0	0.0	7.9	91.4%	102.0%	94.8%	108.1%	
RA223	ROYAL SURREY COUNTY HOSPITAL	Mildred Wards	360 - GENERAL MEDICINE		1095	1015	1395	1493	620	620	620	680					499	3.5	4.6	0.0	0.0	6.0	100.0%	107.0%	100.0%	111.1%	
		<b>Total</b>			49487	43384	32347	37600	32617	32617	13676	15018	0	0	0	0	12415					7.8	93.4%	100.8%	99.2%	111.1%	