

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RA2 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.royalsurrey.nhs.uk/safe-staffing>

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RA201	ROYAL SURREY COUNTY HOSPITAL	Abury	340- RESPIRATORY MEDICINE		2344	2128	1551	1342	1737	1737	759	1070					913	4.2	2.6	0.0	0.0	6.9	94.8%	136.0%	100.0%	141.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Bransnett	110- TRAUMA & ORTHOPAEDICS		1623	1623	1059	1279	1070	989	713	840					763	3.4	2.8	0.0	0.0	6.2	100.0%	120.8%	92.4%	117.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	End	190- ACCIDENT & EMERGENCY		3705	3587	2031	1955	2496	2484	1426	1599					873	7.0	4.1	0.0	0.0	11.0	96.8%	96.3%	99.5%	112.3%		
RA201	ROYAL SURREY COUNTY HOSPITAL	COU	330- CARDIOLOGY		744	744	373	368	713	713	364.5	345					157	9.3	4.4	0.0	0.0	13.7	100.0%	93.5%	100.0%	96.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Claydon	140- ENT		1612	1484	1969	1830	1415	1373	1081	1127					778	3.6	3.8	0.0	0.0	7.4	92.1%	92.9%	93.5%	104.3%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Compton	301- UROLOGY		2139	2001	884	921	1070	1015	1069.5	1035					756	4.0	2.6	0.0	0.0	6.6	93.3%	104.2%	94.8%	96.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Exton	430- GERIATRIC MEDICINE		2099	2019	1466	1444	1415	1415	725	794					912	3.8	2.7	0.0	0.0	6.4	96.2%	112.1%	100.0%	109.3%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Elstead	307- DIABETIC MEDICINE	300- GENERAL MEDICINE	1035	956	1304	1041	713	713	725						483	3.5	3.7	0.0	0.0	7.1	92.4%	94.3%	100.0%	101.7%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Ewhurst	110- TRAUMA & ORTHOPAEDICS		1783	1577	1256	1654	1070	1081	713	1047					827	3.2	3.3	0.0	0.0	6.5	88.4%	131.7%	101.0%	146.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Fraswellan	300- GENERAL SURGERY		2139	2028	713	904.5	1070	1070	713	883					877	3.5	2.0	0.0	0.0	5.5	93.4%	126.9%	100.0%	121.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Haslemere	330- CARDIOLOGY		1536	1536	713	711	1265	1265	384	384					493	6.0	1.0	0.0	0.0	7.9	99.3%	100.0%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Headland	410- GERIATRIC MEDICINE		2013	1938	1513	1777	1288	1254	840	1173					921	3.5	3.2	0.0	0.0	6.7	94.4%	117.4%	97.4%	119.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Hindhead Midtown	318- DELIRIUM/HELL CARE		888	888	888	793	713	713	380						390	4.3	3.4	0.0	0.0	7.7	100.0%	98.4%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	ICU	192- CRITICAL CARE MEDICINE		4980	4991	357	253	4750	4738	0	0					439	22.7	0.6	0.0	0.0	23.3	100.2%	70.9%	99.7%			
RA201	ROYAL SURREY COUNTY HOSPITAL	Mirrove	330- CARDIOLOGY	300- GENERAL MEDICINE	1438	1409	1058	1151	1070	1058	713	874					728	3.4	2.8	0.0	0.0	6.2	98.0%	108.8%	98.9%	122.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Mitrydage	301- GASTROENTEROLOGY	300- GENERAL MEDICINE	1938	1783	1426	1426	1392	1392	713	1334					895	3.5	3.6	0.0	0.0	7.2	92.0%	135.1%	97.6%	187.1%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Ordnay	110- MEDICAL ONCOLOGY	843- HAEMATOLOGY	2139	2026	1462	1414	1426	1357	1070	1113					899	3.8	3.0	0.0	0.0	6.7	84.7%	99.6%	99.2%	113.9%		
RA201	ROYAL SURREY COUNTY HOSPITAL	OSB	501- GYNECOLOGY		1109	1109	510	511	885	897	396	396					210	9.8	1.6	0.0	0.0	11.4	100.0%	87.3%	101.2%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	SSUJ	190- GENERAL SURGERY		1990	1885	487	415	510	370	370	370					228	9.2	2.6	0.0	0.0	11.8	99.7%	88.9%	100.0%	100.0%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Waverley	841- TISSUE MEDICINE	400- NEUROLOGY	1685	1640	1367	1305	1380	1357	709	856					724	4.1	3.1	0.0	0.0	7.8	97.8%	113.8%	98.3%	125.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Watersley	501- ONCOLOGY		4587	4398	1342	1311	3245	2981	1012	858					606	12.2	3.6	0.0	0.0	15.8	95.9%	97.7%	93.9%	84.8%		
RA201	ROYAL SURREY COUNTY HOSPITAL	OAK - ACS Milford	925 - COMMUNITY CARE SERVICES		698	638	930	1035	465	450	310	315					278	3.9	4.9	0.0	0.0	8.8	91.4%	111.3%	96.8%	101.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Holly - ACS Milford	925 - COMMUNITY CARE SERVICES		698	638	930	938	465	450	310	315					230	4.7	5.4	0.0	0.0	10.2	91.4%	100.0%	96.8%	101.6%		
RA201	ROYAL SURREY COUNTY HOSPITAL	Hatfield - ACS Milford	925 - COMMUNITY CARE SERVICES		938	930	1395	1388	620	620	620	620					412	3.8	4.9	0.0	0.0	8.7	99.1%	99.5%	100.0%	104.8%		
		Total			45368	43594	25199	26986.5	32278	31579	15544	18068	0	0	0	0	14651					8.2	96.5%	107.1%	97.8%	116.2%		