

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: **RA2** Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.royalsurrey.nhs.uk/Safe_staffing

Only complete sites your organisation is accountable for

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	ROYAL SURREY COUNTY HOSPITAL - RA201	Albury	180 - RESPIRATORY MEDICINE		2284	2110	1111	1070	1737	1737	759	1047	92.4%	96.3%	100.0%	137.9%	907	4.2	2.3	6.6
	ROYAL SURREY COUNTY HOSPITAL - RA201	Bramshott	110 - TRAUMA & ORTHOPAEDICS		1617	1610	1065	1049	1070	1047	713	702	99.6%	98.5%	97.9%	98.5%	724	3.7	2.4	6.1
	ROYAL SURREY COUNTY HOSPITAL - RA201	EAU	180 - ACCIDENT & EMERGENCY		3739	3534	1975	2015	2496	2484	1357	1553	94.5%	102.0%	99.5%	114.4%	868	6.9	4.1	11.0
	ROYAL SURREY COUNTY HOSPITAL - RA201	FCU	300 - CARDIOLOGY		744	744	372	354	713	702	357	334	100.0%	95.2%	98.5%	93.6%	151	9.5	4.5	13.9
	ROYAL SURREY COUNTY HOSPITAL - RA201	Clandon	120 - ENT		1405	1350	1555	1538	1219	1231	633	702	96.1%	98.9%	101.0%	110.9%	715	3.6	3.1	6.7
	ROYAL SURREY COUNTY HOSPITAL - RA201	Compton	101 - UROLOGY		2139	2002	884	771	1070	1035	1070	1081	93.6%	87.2%	96.7%	101.0%	869	3.5	2.1	5.6
	ROYAL SURREY COUNTY HOSPITAL - RA201	Eashing	430 - GERIATRIC MEDICINE		2110	2088	1455	1576	1426	1426	713	909	99.0%	108.1%	100.0%	127.5%	919	3.8	2.7	6.5
	ROYAL SURREY COUNTY HOSPITAL - RA201	Elstead	307 - DIABETIC MEDICINE	300 - GENERAL MEDICINE	1058	1013	1081	1048	713	713	713	725	95.7%	96.9%	100.0%	101.7%	486	3.6	3.6	7.2
	ROYAL SURREY COUNTY HOSPITAL - RA201	Ewhurst	110 - TRAUMA & ORTHOPAEDICS		1771	1679	1267	1544	1070	1058	713	1070	94.8%	121.9%	98.9%	150.1%	896	3.1	2.9	6.0
	ROYAL SURREY COUNTY HOSPITAL - RA201	Frensham	100 - GENERAL SURGERY		2139	2065	713	895	1070	1070	713	920	96.5%	125.5%	100.0%	129.0%	886	3.5	2.0	5.6
	ROYAL SURREY COUNTY HOSPITAL - RA201	Hascombe	320 - CARDIOLOGY		1573	1527	108	96	1311	1288	115	127	97.1%	88.9%	98.2%	110.4%	408	6.8	6.5	7.5
	ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead	430 - GERIATRIC MEDICINE		2013	1829	1553	1742	1380	1392	759	989	90.9%	112.2%	100.9%	130.3%	915	3.5	3.0	6.5
	ROYAL SURREY COUNTY HOSPITAL - RA201	ICU	152 - CRITICAL CARE MEDICINE		5336	5325	357	311	5371	5371	0	0	99.8%	87.1%	100.0%	-	505	21.2	0.6	21.8
	ROYAL SURREY COUNTY HOSPITAL - RA201	Merrrow	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1426	1392	1070	1330	1070	1070	713	1035	97.6%	124.3%	100.0%	145.2%	723	3.4	3.3	6.7
	ROYAL SURREY COUNTY HOSPITAL - RA201	Millbridge	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1760	1679	1449	1961	1415	1415	736	1277	95.4%	135.3%	100.0%	173.5%	923	3.4	3.5	6.9
	ROYAL SURREY COUNTY HOSPITAL - RA201	Orislow	370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2139	2013	1442	1462	1426	1369	1070	1265	94.1%	101.4%	96.0%	118.2%	736	4.6	3.7	8.3
	ROYAL SURREY COUNTY HOSPITAL - RA201	OSBU	501 - OBSTETRICS		1170	1170	149	149	863	863	184	184	100.0%	100.0%	100.0%	100.0%	212	9.6	1.6	11.2
	ROYAL SURREY COUNTY HOSPITAL - RA201	OSBU	100 - GENERAL SURGERY		1818	1779	495	461	650	650	230	230	97.9%	93.1%	100.0%	100.0%	290	8.5	2.4	10.9
	ROYAL SURREY COUNTY HOSPITAL - RA201	Wilsley	328 - STROKE MEDICINE	400 - NEUROLOGY	1645	1463	1207	1403	1392	1415	748	943	88.5%	116.2%	101.7%	126.1%	710	4.1	3.3	7.4
	ROYAL SURREY COUNTY HOSPITAL - RA201	Maternity	601 - OBSTETRICS		4612	4665	1296	1273	3300	3208	990	814	105.1%	99.0%	94.2%	82.3%	728	10.8	2.8	13.6
	ROYAL SURREY COUNTY HOSPITAL - RA201	Q&K - ACS Millford	925 - COMMUNITY CARE SERVICES		930	893	1163	1313	620	610	310	320	96.0%	112.9%	98.4%	103.2%	479	3.1	3.4	6.5
	ROYAL SURREY COUNTY HOSPITAL - RA201	Holly - ACS Millford	925 - COMMUNITY CARE SERVICES		465	495	930	930	310	310	310	310	106.5%	100.0%	100.0%	100.0%	291	2.8	4.3	7.0
	ROYAL SURREY COUNTY HOSPITAL - RA201	Haslemere Wards	925 - COMMUNITY CARE SERVICES		968	983	1395	1350	620	620	620	620	101.5%	96.8%	100.0%	100.0%	463	3.5	4.3	7.7
		Total			44861	43588	24082	25641	32352	32024	14526	17157					14814			