

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RA2 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.royalsurrey.nhs.uk/Safe\\_staffing](http://www.royalsurrey.nhs.uk/Safe_staffing)

Only complete sites your organisation is accountable for			Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)			
Hospital Site Details	Ward name	Main 2 Specialties on each ward	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate		Average fill rate		Average fill rate		Average fill rate		Cumulative c	Registered mid	Care Sta	Overall
Ward name	Specialty 1	Specialty 2	monthly planned staff	monthly actual staff	monthly planned staff	monthly actual staff	monthly planned staff	monthly actual staff	monthly planned staff	monthly actual staff	monthly planned staff hours	monthly actual staff hours	monthly planned staff hours	monthly actual staff hours	monthly planned staff hours	monthly actual staff hours	monthly planned staff hours	monthly actual staff hours				
Y COUNTY HOS	Albury	340 - RESPIRATORY MEDICINE	2221	2071	1046	1006	1645	1622	771	955	93.2%	96.2%	98.6%	123.9%	877	4.2	2.2	6.4				
Y COUNTY HOS	Bramshott	110 - TRAUMA & ORTHOPAEDICS	1571	1542	805	1087	1024	1001	702	805	98.2%	106.2%	97.8%	114.7%	693	3.7	2.7	6.4				
Y COUNTY HOS	EAU	180 - ACCIDENT & EMERGENCY	3586	3280	1965	1907	2415	2243	1380	1380	91.5%	97.0%	92.9%	100.0%	715	7.7	4.6	12.3				
Y COUNTY HOS	CCU	320 - CARDIOLOGY	720	720	360	318	690	690	345	299	100.0%	88.3%	100.0%	86.7%	148	9.5	4.2	13.7				
Y COUNTY HOS	Clandon	120 - ENT	1215	1138	1215	1216	1035	978	345	449	93.7%	100.1%	94.5%	130.1%	527	4.0	3.2	7.2				
Y COUNTY HOS	Compton	101 - UROLOGY	2070	1910	855	880	1035	989	1035	1047	92.3%	102.9%	95.6%	101.2%	844	3.4	2.3	5.7				
Y COUNTY HOS	Eashing	430 - GERIATRIC MEDICINE	2031	1916	1403	1415	1357	1346	702	748	94.3%	100.9%	99.2%	106.6%	824	4.0	2.6	6.6				
Y COUNTY HOS	Elstead	307 - DIABETIC MEDICINE	1013	960	759	961	690	690	690	920	94.8%	126.6%	100.0%	133.3%	451	3.7	4.2	7.8				
Y COUNTY HOS	Ewhurst	110 - TRAUMA & ORTHOPAEDICS	1708	1594	1209	1464	1035	1024	690	1012	93.3%	121.1%	98.9%	146.7%	807	3.2	3.1	6.3				
Y COUNTY HOS	Fresham	100 - GENERAL SURGERY	2065	1928	690	713	1035	1035	690	1070	93.4%	103.3%	100.0%	155.1%	859	3.4	2.1	5.5				
Y COUNTY HOS	Haxcombe	320 - CARDIOLOGY	1432	1434	144	144	1185	1162	150	163	100.1%	100.0%	98.1%	107.3%	341	7.6	0.9	8.5				
Y COUNTY HOS	Hindhead	430 - GERIATRIC MEDICINE	1938	1703	1513	1668	1311	1311	759	920	87.9%	110.2%	100.0%	121.2%	882	3.4	2.9	6.4				
Y COUNTY HOS	ICU	192 - CRITICAL CARE MEDICINE	4485	4497	311	311	4520	4520	0	0	100.3%	100.0%	100.0%	-	415	21.7	0.7	22.5				
Y COUNTY HOS	Merrow	320 - CARDIOLOGY	1363	1294	1042	1093	1035	1035	690	782	94.9%	104.9%	100.0%	113.3%	682	3.4	2.7	6.2				
Y COUNTY HOS	Millbridge	301 - GASTROENTEROLOGY	1674	1570	1432	1719	1369	1346	702	1127	93.8%	120.0%	98.3%	160.5%	882	3.3	3.2	6.5				
Y COUNTY HOS	Onslow	370 - MEDICAL ONCOLOGY	2070	1929	1395	1596	1380	1346	1035	1277	93.2%	114.4%	97.5%	123.4%	875	3.7	3.3	7.0				
Y COUNTY HOS	SCBU	501 - OBSTETRICS	1209	1209	74	68	978	1001	115	115	100.0%	91.9%	102.4%	100.0%	239	9.2	0.8	10.0				
Y COUNTY HOS	SSU	100 - GENERAL SURGERY	1643	1638	473	427	600	590	200	210	99.7%	90.3%	98.3%	105.0%	225	9.9	2.8	12.7				
Y COUNTY HOS	Wisley	328 - STROKE MEDICINE	1570	1445	1191	1426	1277	1277	794	1058	92.0%	119.7%	100.0%	133.2%	705	3.9	3.5	7.4				
Y COUNTY HOS	Maternity	501 - OBSTETRICS	4467	4303	1235	1059	3245	3047	902	737	96.3%	85.7%	93.9%	81.7%	877	8.4	2.0	10.4				
Y COUNTY HOS	OAK - ACS Milford	925 - COMMUNITY CARE SERVICES	900	825	1125	1335	600	590	300	300	91.7%	118.7%	98.3%	100.0%	455	3.1	3.6	6.7				
Y COUNTY HOS	Holly - ACS Milford	925 - COMMUNITY CARE SERVICES	488	488	953	945	300	300	370	370	100.0%	99.2%	100.0%	100.0%	277	2.8	4.7	7.6				
Y COUNTY HOS	Harlemere Wards	925 - COMMUNITY CARE SERVICES	930	930	1350	1350	600	600	600	760	100.0%	113.3%	100.0%	126.7%	394	3.9	5.8	9.7				
	<b>Total</b>		<b>42369</b>	<b>40324</b>	<b>22764</b>	<b>24288</b>	<b>30361</b>	<b>29743</b>	<b>13967</b>	<b>16502</b>					<b>13994</b>							