

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RA2 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.royalsurrey.nhs.uk/SafeStaffing>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Albury	340 - RESPIRATORY MEDICINE		2239	2131	1144	1167	1737	1679	759	1104	95.2%	102.0%	96.7%	145.5%	910	4.2	2.5	6.7
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Bramshott	110 - TRAUMA & ORTHOPAEDICS		1612	1560	1081	1140	1070	1035	713	828	96.8%	105.5%	96.7%	116.1%	702	3.7	2.8	6.5
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	EAU	180 - ACCIDENT & EMERGENCY		3769	3377	2031	1997	2346	2162	1426	1518	89.6%	98.3%	92.2%	106.5%	842	6.6	4.2	10.8
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	CCU	320 - RADIOLOGY		744	744	372	354	713	713	357	311	100.0%	95.2%	100.0%	87.1%	180	8.1	3.7	11.8
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Clandon	120 - ENT		1256	1196	1256	1273	1070	1012	357	391	95.2%	101.4%	94.6%	109.5%	515	4.3	3.2	7.5
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Compton	101 - UROLOGY		2139	1882	884	912	1070	1081	1070	1047	88.0%	103.2%	101.0%	97.9%	837	3.5	2.3	5.9
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Eashing	430 - GERIATRIC MEDICINE		2116	1984	1449	1560	1380	1357	759	943	93.8%	107.7%	98.3%	124.2%	923	3.6	2.7	6.3
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Elstead	307 - DIABETIC MEDICINE	300 - GENERAL MEDICINE	1047	1018	736	868	713	713	713	874	97.2%	117.9%	100.0%	122.6%	482	3.6	3.6	7.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Ewhurst	110 - TRAUMA & ORTHOPAEDICS		1737	1525	1296	1687	1070	1024	713	1127	87.8%	130.2%	95.7%	158.1%	851	3.0	3.3	6.3
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Frensham	100 - GENERAL SURGERY		2139	2008	713	1001	1070	1035	713	1093	93.9%	140.4%	96.7%	153.3%	879	3.5	2.4	5.8
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Hascombe	320 - RADIOLOGY		1586	1595	29	29	1116	1116	127	127	100.6%	100.0%	100.0%	100.0%	236	11.5	0.7	12.1
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead	430 - GERIATRIC MEDICINE		2082	1898	1484	1599	1357	1334	782	1012	91.2%	107.7%	98.3%	129.4%	924	3.5	2.8	6.3
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	ICU	192 - CRITICAL CARE MEDICINE		4566	4566	357	207	4566	4543	0	0	100.0%	58.0%	99.5%	-	431	21.1	0.5	21.6
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Merrrow	320 - RADIOLOGY	300 - GENERAL MEDICINE	1403	1336	1093	1110	1058	1035	725	748	95.2%	101.6%	97.8%	103.2%	720	3.3	2.6	5.9
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Millbridge	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1760	1662	1444	1835	1426	1426	713	1116	94.4%	127.1%	100.0%	156.5%	910	3.4	3.2	6.6
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Onslow	370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2139	1934	1442	1417	1426	1357	1070	1116	90.4%	98.3%	95.2%	104.3%	855	3.8	3.0	6.8
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	SCBU	501 - OBSTETRICS		1122	1155	162	162	920	920	161	161	102.9%	100.0%	100.0%	100.0%	135	15.4	2.4	17.8
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	SSBU	100 - GENERAL SURGERY		1750	1750	478	471	660	660	220	220	100.0%	98.5%	100.0%	100.0%	241	10.0	2.9	12.9
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Witley	328 - STROKE MEDICINE	400 - NEUROLOGY	1598	1415	1260	1593	1357	1334	782	1104	88.5%	126.4%	98.3%	141.2%	739	3.7	3.6	7.4
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Maternity	501 - OBSTETRICS		4586	4366	1121	929	3075	2932	908	754	95.2%	82.9%	95.3%	83.0%	720	10.1	2.3	12.5
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	OAK - ACS Milford	925 - COMMUNITY CARE SERVICES		923	803	1148	1170	620	580	310	350	87.0%	101.9%	93.5%	112.9%	314	4.4	4.8	9.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Holly - ACS Milford	925 - COMMUNITY CARE SERVICES		540	540	1050	1035	310	310	440	430	100.0%	98.6%	100.0%	97.7%	190	4.5	7.7	12.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Haslemere Wards	925 - COMMUNITY CARE SERVICES		960	945	1260	1575	620	620	620	900	98.4%	125.0%	100.0%	145.2%	278	5.6	8.9	14.5
Total					43813	41390	23290	25091	30750	29978	14438	17274					13814			