

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RAZ Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.roysurveys.nhs.uk/Safe_staffing

Hospital Site Details		Main 2 Specialties on each		Day		Night		Day		Night		Care Hours Per Patient Day (CHPPD)								
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
	REY COUNTY HOSPI	Albury	340 - RESPIRATORY MEDICINE		2301	2219	1104	1111	1771	1771	725	1035	96.4%	100.6%	100.0%	142.9%	849	4.7	2.5	7.2
	REY COUNTY HOSPI	Bramshott	110 - TRAUMA & ORTHOPAEDICS		1641	1502	1053	1214	1058	1024	736	1035	91.5%	115.3%	96.7%	140.6%	661	3.8	3.4	7.2
	REY COUNTY HOSPI	EAU	180 - ACCIDENT & EMERGENCY		3,622	3,394	2,031	2,045	2,496	2,231	1,426	1,449	93.7%	100.7%	89.4%	101.6%	622	9.0	5.6	14.7
	REY COUNTY HOSPI	CCU	320 - CARDIOLOGY		744	744	372	330	713	713	357	265	100.0%	88.7%	100.0%	74.2%	153	9.5	3.9	13.4
	REY COUNTY HOSPI	Clandon	120 - ENT		1,256	1,214	1,256	1,250	1,058	1,012	368	403	96.7%	99.5%	95.7%	109.4%	521	4.3	3.2	7.4
	REY COUNTY HOSPI	Compton	101 - UROLOGY		2139	1927	884	833	1070	1047	1070	1070	90.1%	94.2%	97.9%	100.0%	811	3.7	2.3	6.0
	REY COUNTY HOSPI	Eashing	430 - GERIATRIC MEDICINE		2139	2031	1426	1473	1415	1380	724.5	817	95.0%	103.3%	97.5%	112.8%	911	3.7	2.5	6.3
	REY COUNTY HOSPI	Elstead	307 - DIABETIC MEDICINE	300 - GENERAL MEDICINE	1035	984	742	863	713	725	713	863	95.1%	116.3%	101.7%	121.0%	440	3.9	3.9	7.8
	REY COUNTY HOSPI	Ewhurst	110 - TRAUMA & ORTHOPAEDICS		1783	1622	1256	1538	1069.5	1047	713	1127	91.0%	122.5%	97.9%	158.1%	838	3.2	3.2	6.4
	REY COUNTY HOSPI	Frensham	100 - GENERAL SURGERY		2139	1963	713	714	1070	1058	713	771	91.8%	100.1%	98.9%	108.1%	813	3.7	1.8	5.5
	REY COUNTY HOSPI	Hascombe	320 - CARDIOLOGY		1570	1570	42	42	1426	1208	161	161	100.0%	100.0%	84.7%	100.0%	287	9.7	0.7	10.4
	REY COUNTY HOSPI	Hindhead	430 - GERIATRIC MEDICINE		2076	1927	1489	1714	1311	1311	828	1288	92.8%	115.1%	100.0%	155.6%	911	3.6	3.3	6.8
	REY COUNTY HOSPI	ICU	192 - CRITICAL CARE MEDICINE		4692	4692	357	276	4554	4554	0	0	100.0%	77.3%	100.0%	-	398	23.2	0.7	23.9
	REY COUNTY HOSPI	Merrrow	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1414	1368	1082	1254	1070	1070	713	966	96.7%	115.9%	100.0%	135.5%	676	3.6	3.3	6.9
	REY COUNTY HOSPI	Millbridge	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1737	1663	1472	1742	1426	1426	713	1047	95.7%	118.3%	100.0%	146.8%	843	3.7	3.3	7.0
	REY COUNTY HOSPI	Onslow	370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2139	1998	1442	1477	1426	1369	1070	1116	93.4%	102.4%	96.0%	104.3%	780	4.3	3.3	7.6
	REY COUNTY HOSPI	SCBU	501 - OBSTETRICS		1188	1188	149	149	932	932	161	161	100.0%	100.0%	100.0%	100.0%	176	12.0	1.8	13.8
	REY COUNTY HOSPI	SSSU	100 - GENERAL SURGERY		1658	1660	500	438	660	650	220	220	100.1%	87.6%	98.5%	100.0%	224	10.3	2.9	13.3
	REY COUNTY HOSPI	Wisley	328 - STROKE MEDICINE	400 - NEUROLOGY	1610	1474	1242	1432	1392	1323	748	955	91.6%	115.3%	95.0%	127.7%	735	3.8	3.2	7.1
	REY COUNTY HOSPI	Maternity	501 - OBSTETRICS		4561	4360	1273	1197	3185	3047	891	864	95.6%	94.0%	95.7%	97.0%	682	10.9	3.0	13.9
	REY COUNTY HOSPI	OAK - ACS Milford	925 - COMMUNITY CARE SERVICES		840	803	960	975	610	570	320	340	95.6%	101.6%	93.4%	106.3%	377	3.6	3.5	7.1
	REY COUNTY HOSPI	Holly - ACS Milford	925 - COMMUNITY CARE SERVICES		578	578	945	938	310	310	440	440	100.0%	99.3%	100.0%	100.0%	283	3.1	4.9	8.0
	REY COUNTY HOSPI	Haslemere wards	925 - COMMUNITY CARE SERVICES		968	960	975	1110	620	610	620	690	99.2%	113.8%	98.4%	111.3%	293	5.4	6.1	11.5
			Total		43828.5	41839	22763.5	24113.5	31355	30387.5	14429.5	17082					13284			