

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RA2 Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.royalsurrey.nhs.uk/Safe_staffing

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Albury	340 - RESPIRATORY MEDICINE		2308	2198.5	1196	1294	1817	1829	748	1300	95.3%	108.2%	100.6%	173.8%	904	4.5	2.9	7.3
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Bramshott	110 - TRAUMA & ORTHOPAEDICS		1612	1536.5	1087	1342	1070	1024	713	1001	95.3%	123.5%	95.7%	140.3%	748	3.4	3.1	6.6
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	EAU	180 - ACCIDENT & EMERGENCY		3829	3626	2031	2020	2496	2404	1426	1415	94.7%	99.5%	96.3%	99.2%	407	14.8	8.4	23.3
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	CCU	320 - CARDIOLOGY		744	744	372	324	713	713	357	357	100.0%	87.1%	100.0%	100.0%	154	9.5	4.4	13.9
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Clandon	120 - ENT		1256	1208	1256	1216	1070	932	357	851	96.2%	96.8%	87.1%	238.7%	552	3.9	3.7	7.6
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Compton	101 - UROLOGY		2139	1980	713	779	1070	989	713	920	92.6%	109.3%	92.4%	129.0%	824	3.6	2.1	5.7
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Eashing	430 - GERIATRIC MEDICINE		2116	2013	1450	1444	1392	1380	748	794	95.1%	99.6%	99.2%	106.2%	904	3.8	2.5	6.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Elstead	307-DIABETIC MEDICINE	300 - GENERAL MEDICINE	1030	1007	753	851	713	702	713	840	97.8%	112.9%	98.4%	117.7%	471	3.6	3.6	7.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Ewhurst	110 - TRAUMA & ORTHOPAEDICS		1760	1629	1279	1583	1070	1070	713	1104	92.6%	123.8%	100.0%	154.8%	907	3.0	3.0	5.9
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Fresham	100 - GENERAL SURGERY		2145	2037	708	708	1070	1035	713	840	95.0%	100.0%	96.8%	117.7%	886	3.5	1.7	5.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Hascombe	320 - CARDIOLOGY		1657	1648	64	87	1426	1300	127	173	99.4%	136.2%	91.1%	136.4%	408	7.2	0.6	7.9
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead	430 - GERIATRIC MEDICINE		1990	1869	1500	1633	1357	1357	782	932	93.9%	108.8%	100.0%	119.1%	904	3.6	2.8	6.4
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead Stepdown	318- INTERMEDIATE CARE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	ICU	192 - CRITICAL CARE MEDICINE		5060	5060	357	230	4911	4911	0	12	100.0%	64.5%	100.0%	-	468	21.3	0.5	21.8
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Marrow	320 - CARDIOLOGY	300 - GENERAL MEDICINE	1420	1342	1082	1203	1070	1024	713	863	94.5%	111.2%	95.7%	121.0%	719	3.3	2.9	6.2
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Millbridge	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1771	1726	1438	1766	1426	1484	725	1173	97.4%	122.8%	104.0%	161.9%	915	3.5	3.2	6.7
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Onslow	370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2139	1997	1442	1487	1426	1380	1070	1185	93.3%	103.1%	96.8%	110.8%	810	4.2	3.3	7.5
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	SCBU	501 - OBSTETRICS		1142	1155	149	149	989	989	92	92	101.2%	100.0%	100.0%	100.0%	205	10.5	1.2	11.6
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	SSSU	100 - GENERAL SURGERY		1,586	1,609	530	468	630	630	210	200	101.5%	88.2%	100.0%	95.2%	311	7.2	2.1	9.3
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Tilford	307-DIABETIC MEDICINE		0	0	0	0	0	0	0	0	-	-	-	-	0	-	-	-
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Wisley	328-STROKE MEDICINE	400 - NEUROLOGY	1587	1508	1265	1317	1311	1265	828	978	95.0%	104.1%	96.5%	118.1%	727	3.8	3.2	7.0
RA201	ROYAL SURREY COUNTY HOSPITAL - RA201	Maternity	501 - OBSTETRICS		4649	4662	1317	1336	3152	3064	996	908	100.3%	101.4%	97.2%	91.2%	743	10.4	3.0	13.4
Total					41937.4	40551	19984.2	21232.1	30176	29476.5	12740	15931					12967			