

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RAZ

Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.roralsurrey.nhs.uk/Safe\\_staffing](http://www.roralsurrey.nhs.uk/Safe_staffing)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
ROYAL SURREY COUNTY HOSPITAL - RA201	Albury		340 - RESPIRATORY MEDICINE		2313	2093	1087	1163	1748	1725	759	1139	90.5%	107.0%	98.7%	150.0%	883	4.3	2.6	6.9
ROYAL SURREY COUNTY HOSPITAL - RA201	Bramshott		110 - TRAUMA & ORTHOPAEDICS		1629	1594	1053	1088	1070	1035	713	805	97.9%	103.3%	96.8%	112.9%	795	3.3	2.4	5.7
ROYAL SURREY COUNTY HOSPITAL - RA201	EAU		180 - ACCIDENT & EMERGENCY		3841	3476	2031	1886	2576	2208	1426	1553	90.5%	92.9%	85.7%	108.9%	436	13.0	7.9	20.9
ROYAL SURREY COUNTY HOSPITAL - RA201	CCU		320 - CARDIOLOGY		744	744	372	336	713	713	357	322	100.0%	90.3%	100.0%	90.3%	169	8.6	3.9	12.5
ROYAL SURREY COUNTY HOSPITAL - RA201	Clandon		120 - ENT		1290	1249	1268	1192	1070	1024	357	506	96.9%	94.0%	95.7%	141.9%	583	3.9	2.9	6.8
ROYAL SURREY COUNTY HOSPITAL - RA201	Compton		101 - UROLOGY		2139	1860	713	976	1070	955	713	1116	87.0%	136.8%	89.2%	156.5%	995	2.8	2.1	4.9
ROYAL SURREY COUNTY HOSPITAL - RA201	Eashing		430 - GERIATRIC MEDICINE		2076	1917	1489	1449	1426	1392	713	713	92.3%	97.3%	97.6%	100.0%	911	3.6	2.4	6.0
ROYAL SURREY COUNTY HOSPITAL - RA201	Etstead		307-DIABETIC MEDICINE	300 - GENERAL MEDICINE	1035	967	737	957	713	782	713	828	93.4%	129.9%	109.7%	116.1%	489	3.6	3.6	7.2
ROYAL SURREY COUNTY HOSPITAL - RA201	Ewhurst		110 - TRAUMA & ORTHOPAEDICS		1783	1686	1256	1477	1058	966	725	1139	94.6%	117.6%	91.3%	157.1%	875	3.0	3.0	6.0
ROYAL SURREY COUNTY HOSPITAL - RA201	Frensham		100 - GENERAL SURGERY		2139	1957	713	806	1070	1081	713	805	91.5%	113.0%	101.1%	112.9%	872	3.5	1.8	5.3
ROYAL SURREY COUNTY HOSPITAL - RA201	Hascombe		320 - CARDIOLOGY		1640	1646	64	69	1426	1300	127	127	100.4%	108.7%	91.1%	100.0%	420	7.0	0.5	7.5
ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead		430 - GERIATRIC MEDICINE		2036	1847	1530	1490	1357	1323	782	794	90.7%	97.4%	97.5%	101.5%	921	3.4	2.5	5.9
ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead Stepdwn		318 - INTERMEDIATE CARE		713	713	605	605	713	713	357	357	100.0%	100.0%	100.0%	100.0%	350	4.1	2.7	6.8
ROYAL SURREY COUNTY HOSPITAL - RA201	ICU		192 - CRITICAL CARE MEDICINE		5428	5428	357	322	5451	5463	0	58	100.0%	90.3%	100.2%	-	520	20.9	0.7	21.7
ROYAL SURREY COUNTY HOSPITAL - RA201	Merrrow		320 - CARDIOLOGY	300 - GENERAL MEDICINE	1381	1273	1115	1117	1047	1024	736	748	92.2%	100.1%	97.8%	101.6%	731	3.1	2.5	5.7
ROYAL SURREY COUNTY HOSPITAL - RA201	Millbridge		301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1760	1720	1449	1737	1392	1426	748	1116	97.7%	119.8%	102.5%	149.2%	902	3.5	3.2	6.6
ROYAL SURREY COUNTY HOSPITAL - RA201	Onslow		370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2139	1935	1442	1485	1426	1346	1070	1070	90.4%	103.0%	94.4%	100.0%	581	5.6	4.4	10.0
ROYAL SURREY COUNTY HOSPITAL - RA201	SCBU		501 - OBSTETRICS		1188	1196	170	170	863	863	265	265	100.6%	100.0%	100.0%	100.0%	249	8.3	1.7	10.0
ROYAL SURREY COUNTY HOSPITAL - RA201	SSSU		100 - GENERAL SURGERY		1718	1662	491	394	630	630	200	200	96.7%	80.2%	100.0%	100.0%	252	9.1	2.4	11.4
ROYAL SURREY COUNTY HOSPITAL - RA201	Wisley		328-STROKE MEDICINE	400 - NEUROLOGY	1565	1330	1288	1335	1415	1357	725	702	85.0%	103.7%	95.9%	96.8%	744	3.6	2.7	6.3
ROYAL SURREY COUNTY HOSPITAL - RA201	Maternity		501 - OBSTETRICS		4542	4423	1298	1210	3262	3130	968	902	97.4%	93.2%	96.0%	93.2%	737	10.2	2.9	13.1
<b>Total</b>					<b>43095.3</b>	<b>40711.6</b>	<b>20522.3</b>	<b>21258.1</b>	<b>31491.5</b>	<b>30451</b>	<b>13162.5</b>	<b>15258.5</b>					<b>13415</b>			