

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RAZ

Royal Surrey County Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

[http://www.royalsurrey.nhs.uk/Safe\\_staffing](http://www.royalsurrey.nhs.uk/Safe_staffing)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
ROYAL SURREY COUNTY HOSPITAL - RA201	Albury		340 - RESPIRATORY MEDICINE		2250	2069.5	1052	1305	1725	1713.5	736	1299.5	92.0%	124.0%	99.3%	176.6%	871	4.3	3.0	7.3
ROYAL SURREY COUNTY HOSPITAL - RA201	Bramshott		110 - TRAUMA & ORTHOPAEDICS		1541.5	1473	1041.5	1053	1035	1012	690	690	95.6%	101.1%	97.8%	100.0%	738	3.4	2.4	5.7
ROYAL SURREY COUNTY HOSPITAL - RA201	EAU		180 - ACCIDENT & EMERGENCY		3699	3379	1965	1954	2507	2104.5	1380	1426	91.3%	99.4%	83.9%	103.3%	407	13.5	8.3	21.8
ROYAL SURREY COUNTY HOSPITAL - RA201	CCU		320 - CARDIOLOGY		720	720	360	342	690	678.5	345	333.5	100.0%	95.0%	98.3%	96.7%	152	9.2	4.4	13.6
ROYAL SURREY COUNTY HOSPITAL - RA201	Clandon		120 - ENT		1215	1250	1215	1301.5	1035	966	345	874	102.9%	107.1%	93.3%	253.3%	576	3.8	3.8	7.6
ROYAL SURREY COUNTY HOSPITAL - RA201	Compton		101 - UROLOGY		2070	1824.5	690	847	1035	977.5	690	920	88.1%	122.8%	94.4%	133.3%	815	3.4	2.2	5.6
ROYAL SURREY COUNTY HOSPITAL - RA201	Eashing		430 - GERIATRIC MEDICINE		2070	1938.5	1380	1357.5	1380	1345.5	690	713	93.6%	98.4%	97.5%	103.3%	876	3.7	2.4	6.1
ROYAL SURREY COUNTY HOSPITAL - RA201	Etstead		307 - DIABETIC MEDICINE	300 - GENERAL MEDICINE	1029.5	983.5	695.5	931	690	690	690	1023.5	95.5%	133.9%	100.0%	148.3%	461	3.6	4.2	7.9
ROYAL SURREY COUNTY HOSPITAL - RA201	Ewhurst		110 - TRAUMA & ORTHOPAEDICS		1725	1588	1215	1536.5	1035	1000.5	690	1035	92.1%	126.5%	96.7%	150.0%	855	3.0	3.0	6.0
ROYAL SURREY COUNTY HOSPITAL - RA201	Frensham		100 - GENERAL SURGERY		2064.5	1864	690	765.5	1035	1012	690	770.5	90.3%	110.9%	97.8%	111.7%	850	3.4	1.8	5.2
ROYAL SURREY COUNTY HOSPITAL - RA201	Hascombe		320 - CARDIOLOGY		1575	1575	69	69	1380	1230.5	115	126.5	100.0%	100.0%	89.2%	110.0%	314	8.9	0.6	9.6
ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead		430 - GERIATRIC MEDICINE		2053	1823	1397	1483	1265	1219	805	1000.5	88.8%	106.2%	96.4%	124.3%	875	3.5	2.8	6.3
ROYAL SURREY COUNTY HOSPITAL - RA201	Hindhead Stepdown		318 - INTERMEDIATE CARE		356.5	356.5	333.5	276.5	333.5	333.5	172.5	172.5	100.0%	82.9%	100.0%	100.0%	151	4.6	3.0	7.5
ROYAL SURREY COUNTY HOSPITAL - RA201	ICU		192 - CRITICAL CARE MEDICINE		5071.5	5071.5	345	287.5	5152	5175	0	161	100.0%	83.3%	100.4%	-	474	21.6	0.9	22.6
ROYAL SURREY COUNTY HOSPITAL - RA201	Merrow		320 - CARDIOLOGY	300 - GENERAL MEDICINE	1357	1313	1058	1213.5	1035	1012	690	862.5	96.8%	114.7%	97.8%	125.0%	697	3.3	3.0	6.3
ROYAL SURREY COUNTY HOSPITAL - RA201	Millbridge		301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1725	1713.5	1380	1633	1368.5	1437.5	701.5	1058	99.3%	118.3%	105.0%	150.8%	877	3.6	3.1	6.7
ROYAL SURREY COUNTY HOSPITAL - RA201	Onslow		370 - MEDICAL ONCOLOGY	823 - HAEMATOLOGY	2070	1973.5	1395	1401	1380	1357	1035	1104	95.3%	100.4%	98.3%	106.7%	849	3.9	3.0	6.9
ROYAL SURREY COUNTY HOSPITAL - RA201	SCBU		501 - OBSTETRICS		1033.5	1033.5	210	196.5	885.5	885.5	149.5	149.5	100.0%	93.6%	100.0%	100.0%	129	14.9	2.7	17.6
ROYAL SURREY COUNTY HOSPITAL - RA201	SSSU		100 - GENERAL SURGERY		1588	1577	467	393.5	600	600	200	200	99.3%	84.3%	100.0%	100.0%	314	6.9	1.9	8.8
ROYAL SURREY COUNTY HOSPITAL - RA201	Wisley		328 - STROKE MEDICINE	400 - NEUROLOGY	1604.5	1445	1155.5	1398	1357	1253.5	713	1023.5	90.1%	121.0%	92.4%	143.5%	710	3.8	3.4	7.2
ROYAL SURREY COUNTY HOSPITAL - RA201	Maternity		501 - OBSTETRICS		4397.4	4347	1266.3	1215.9	3058	2964.5	913	847	98.9%	96.0%	96.9%	92.8%	709	10.3	2.9	13.2
<b>Total</b>					<b>41215.9</b>	<b>39318.5</b>	<b>19380.3</b>	<b>20960.4</b>	<b>29981.5</b>	<b>28968</b>	<b>12440.5</b>	<b>15790</b>					<b>12700</b>			