

1. How many overseas visitor managers / assistants the Trust employed in the financial year:

- a. 2013/14 0.5WTE
- b. 2014/15 0.5WTE
- c. 2015/16 1WTE
- d. 2016/17 1WTE
- e. 2017/18. 1WTE

I appreciate the number may have fluctuated throughout the year. If so, please state the number employed at one point in each financial year, preferably (for consistency) in the January. Please provide the figures in Work Time Equivalents (WTE) if possible.

2. In relation to charges made in accordance with the Immigration Act 2014, and / or the NHS (Charges to Overseas Visitors) Regulations 2015 http://www.legislation.gov.uk/ukxi/2015/238/pdfs/ukxi_20150238_en.pdf, please state the total number of overseas patients invoiced in the financial year: Please see below table.

- a. 2013/14
- b. 2014/15
- c. 2015/16
- d. 2016/17
- e. 2017/18 year-to-date (to 31st December)

3. In relation to charges made in accordance with the Immigration Act 2014 / NHS (Charges to Overseas Visitors) Regulations 2015, please state the total amount invoiced in the financial year: Please see below table.

- a. 2013/14
- b. 2014/15
- c. 2015/16
- d. 2016/17
- e. 2017/18 year-to-date (to 31st December)

4. And please state the total payments that were recovered from overseas patients in each of these financial years: Please see below table.

- a. 2013/14
- b. 2014/15
- c. 2015/16
- d. 2016/17
- e. 2017/18 year-to-date (to 31st December)

You may wish to tabulate the information as follows:

Note: Payments can be made anything between 1 month and 10 years, depending if a payment plan has been agreed. Therefore invoiced total and payment total will never match.

	No. of OVMs / OVAs	No. overseas patients invoiced	Total charges invoiced £	Total payments recovered £
2013/14	0.5	119	£210,263	£ 55, 826.92
2014/15	0.5	132	£133,480	£ 59, 281.64
2015/16	1	60	£126,556	£ 61, 264.57
2016/17	1	86	£198,346	£118,194.87
2017/18 YTD	1	95	£194,671	£105,065.10