

I would like to know:

- a) your organisation's total spend on non-medical workforce pay and
- b) your organisation's total agency spend on non-medical staff

Please provide this information by calendar month for the months beginning January 2010 to May 2017.

By non-medical we mean all staff ordinarily employed on Agenda for Change contracts, including all operational, scientific, estates and support staff, and all clinical but non-medical staff (e.g. nurses, midwives etc).

Below a table confirming the total spend for non-medical workforce and agency spend on non-medical staff for months beginning January 2010 to May 2017:

Year	Non-Med Spend	Non-Med Agency	
2010	23,512,937	2,274,710	Jan - Mar
2011	100,644,298	6,336,565	Full Year
2012	104,072,916	4,687,062	Full Year
2013	109,862,381	5,616,205	Full Year
2014	114,959,077	6,596,587	Full Year
2015	123,725,201	12,493,674	Full Year
2016	128,296,264	14,425,765	Full Year
2017	126,319,201	7,555,651	Full Year
2018	10,654,412	617,764	Apr only
	842,046,687	60,603,983	